CERTIFICATE

2015

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Muscotah Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2013	Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax					
Computation to Determine	ne Limit for 2015	2							
Allocation of MVT, RV	Γ & 16/20M Veh	. 3	1						
Schedule of Transfers		4							
Statement of Indebt. & L.	ease/Purchase	5							
Fund	K.S.A.								
General	0	6	9,512	8,581 /1769					
Debt Service	10-113		9,512	0,381	1.769				
Totals		XXXXXXXXXX	9,512	8,581	1719				
Budget Summary Neighborhood Revitalizat		0	Vote publication required?	Yes	11.01				
Assisted by: Address:	_	Final Assessed Atchison Court Jackson Count 0 0	nty	County Clerk's Use Only 4475 311 375,261					
		Total Assessed	Valuation	4850572 0 November 1, 2014 Valuation					
Email:			(1,2014	valuation				
Attest: 16-22 Sauline	2014 	(3)	00 \$						
County Clerk			Governing F	Body					

Amount of Levy

+ \$

Muscotah Cemetery Atchison County

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3	Tax low availation 1.1.4	\$	
٥.	Tax levy excluding debt service	\$ _	6,615
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 52,918		
5.	5a. Personal property 2014 + 122,065 5b. Personal property 2013 - 135,694 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 40,704		
7.	Total valuation adjustment (sum of 4, 5c, 6) 93,622		
8.	Total estimated valuation July, 1,2014 4,850,567		
9.	Total valuation less valuation adjustment (8 minus 7) 4,756,945		
10.	Factor for increase (7 divided by 9) 0.01968		
11.	Amount of increase (10 times 3) +	\$_	130
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	6,745
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,745
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	99
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	.'	
	(14 plus 16)	\$	6,745

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Contract	Adopted Budget	Prior Year	0	
Innenumbered Cash Balance Jan 1		1 1	Current Year	Proposed Budget
Receipts:				
Add Valorem Tax	Receipts:	1,007	697	
Delinquent Tax		5 625	6 615	
Motor Webiele Tax				XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				714
LAVTR	16/20M Vehicle Tax			20
Co treasurer Balance January 1st 209 203 Co Treasurer Ending Dec 31 -203 sale of lots 200 In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Expenditures: general 8,512 9,512 general 9,7,200 road repairs 372 road repairs 373		102	209	197
Co Treasurer Ending Dec 31	Jackson County Treasurer	599		
sale of lots 200	Co treasurer Balance January 1st	209	203	
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures general poperations Total repairs Total repairs Total receipts Tota	Co Treasurer Ending Dec 31	-203		
Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: general Operations Total repairs Total repa	sale of lots	200		
Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: general Operations Total repairs Total repa				
Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: general Operations Total repairs Total repa				
Miscellaneous	In Lieu of Taxes (IRB)			Lega
Does misc. exceed 10% of Total Receipts 7,463 7,815 93				
Total Receipts 7,463 7,815 93 7,816 93 94 7,816 94				
Resources Available: 8,470 8,512 93	Does misc. exceed 10% of Total Receipts			
Expenditures: general			7,815	931
See Tab A See		8,470	8,512	931
Seighborhood Revitalization Rebate				
Total Expenditures			8,512	9,512
road repairs 372 Reighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Total Expenditures 1,773 8,512 9,512 Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0% 0				
Seighborhood Revitalization Rebate	mowing	7,200		
Miscellaneous Miscellaneou	road repairs	372		
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou				
Miscellaneous Miscellaneou	Neighborhood Revitalization Rebate			
Non-Appropriated Balance See Tab A Total Expenditure: Non-Appropriated Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: Dolows Dolows Delinquent Comp Rate: Deli	Miscellaneous			
1	Does misc. exceed 10% Total Expenditures			
Inencumbered Cash Balance Dec 31 697 0	otal Expenditures	7,773	8 512	0.510
013/2014/2015 Budget Authority Amount	Inencumbered Cash Balance Dec 31			
See Tab A Total Expenditure/Non-Appr Balance 9,512 Tax Required 8,581 Delinquent Comp Rate: 0.0% 0	013/2014/2015 Budget Authority Amount	7,321	8,709	
Tax Required 8,581 Delinquent Comp Rate: 0.0% 0	See Tab A	Total Expenditure/	Non-Appr Balance	0.513
Delinquent Comp Rate: 0.0% 0				
A	Deli	nquent Comp Rate:		

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Muscotah Cemetery Atchison County

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	6,615	714	20	197
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,615	714	20	197

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00302

0.10794

MVT Factor

0.02978

16/20M Factor

Page No. 3

The governing body of

Muscotah Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estim	ate for 2014	Proposed Budget Year for 2015						
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate				
General	7,773	1.608	8,512	1.495	9,512	8,581	1.769				
Debt Service					2,012	0,501	1.70				
Non-Budgeted Funds	2,700										
Totals	10,473	1.608	8,512	1.495	0.510						
Less: Transfers	0	11000	0,512	1.493	9,512	8,581	1.769				
Net Expenditures	10,473		8,512		0.512						
Total Tax Levied	6,281		6,615		9,512						
Assessed Valuation:	3,907,427	[4,426,264		4,850,567						
Outstanding Indebtedn	ess,										
Jan 1,	2013		2014		2015						
G.O. Bonds	0	ſ	0	Γ	0						
Revenue Bonds	0		0	ŀ	0						
Other	0		0	ŀ	0						
Lease Pur. Princ.	0		0	1	0						
Total	0	-	0	-	0						

^{*}Tax rates are expressed in mills.

0

Page No.

Muscotah Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

		Cash Balance Dec 31	Coch Belong De 21	Total Econodis			road repairs	Tree removal	Experiantures.	Resources Available:	Pagamaga Amailabla	Total Receipts			microst	interest	Receipts:	Cash Balance Jan 1	Olicirculibeled	тивсован Сеш Сарнат	Muscotch Com	(1) Fund Name:	Spirit paragered rulids
		4,156			,		1,300	1,400		6,856	120	12			1.2	5		6,844		Capitai	Canital		Cullus
		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Neceipts	Total Pagainte					Receipts:	Cash Balance Jan 1	Unencumbered		4	(2) Fund Name:	
		0	0					-		0	c												
		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Lotal Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		П.	(3) Fund Name:	
		0	0							0	0	,											
** Note: These two block		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	0	٦,	(4) Fund Name:	
wo block		0	0							0	0										;	•	
figures should agree.		Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	0	(3) ruid Name:	(5) Eind Nom	
ree.		0	0							0	0											•	
	4,156	4,156	2,700							6,856	12							6,844	Total	0			
	*	*							L														

Page No.

Sample Notice of Vote Publication

Notice of Vote - Muscotah Cemetery

all urban consumers. __3__ members voted in favor of the budget and voted against the budget. amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for In adopting the 2015 budget the governing body voted to increase property taxes in an _0_ members